

Enrollment Report - Fall 2018

Reporting Period: As of 11/5/18

Metric	End of Term Projection Fall 2018	Fall 2017 End of term	Fall 2017 Start of term: 8/11/17 (+70 days)	Fall 2018 Start of term: 8/27/18 (+70 days)	Difference	
	A	B	C	D	D - C	(D - C) / C
CCC						
FTES**	2,347.60	2,108.39	2,104.80	2,343.60	238.80	11.3%
FTEF		143.30	142.88	149.07	6.19	4.3%
FTES/FTEF**		14.46	14.73	15.72	0.99	6.7%
WSCH/FTEF**		446.78	457.40	521.02	63.62	13.9%
Head Count		6,598	6,739	7,252	513	7.6%
Seat Count		15,453	16,595	17,110	515	3.1%
Active Sections		700	707	672	-35	-5.0%
Course Hours		56,417	56,720	54,304	-2,416	-4.3%
DVC						
FTES	7,095.87	6,818.18	6,855.30	7,134.50	279.20	4.1%
FTEF		426.80	424.53	432.20	7.67	1.8%
FTES/FTEF		15.98	16.15	16.51	0.36	2.2%
WSCH/FTEF		479.89	485.06	533.82	48.75	10.1%
Head Count*		18,598	19,417	17,905	-1,512	-7.8%
Seat Count		44,124	48,297	47,220	-1,077	-2.2%
Active Sections		2,002	1,979	2,040	61	3.1%
Course Hours		156,121	150,530	159,647	9,117	6.1%
LMC						
FTES***	3,083.51	2,919.73	2,941.40	3,106.40	165.00	5.6%
FTEF***		184.40	180.92	184.86	3.94	2.2%
FTES/FTEF***		15.83	16.26	16.80	0.55	3.4%
WSCH/FTEF***		475.17	488.24	547.42	59.18	12.1%
Head Count*		8,434	8,871	9,212	341	3.8%
Seat Count		18,190	19,681	20,025	344	1.7%
Active Sections		774	775	799	24	3.1%
Course Hours		61,524	61,531	60,772	-759	-1.2%
SRC						
FTES	765.08	730.50	726.60	761.00	34.40	4.7%
FTEF		45.70	45.56	46.64	1.08	2.4%
FTES/FTEF		15.98	15.95	16.32	0.37	2.3%
WSCH/FTEF		485.93	479.72	526.24	46.52	9.7%
Head Count		2,833	2,939	2,982	43	1.5%
Seat Count		4,835	5,185	5,113	-72	-1.4%
Active Sections		196	195	194	-1	-0.5%
Course Hours		15,613	15,001	15,402	401	2.7%
BRT						
FTES	665.37	574.20	639.90	741.50	101.60	15.9%
FTEF		36.90	36.87	40.00	3.13	8.5%
FTES/FTEF***		15.56	17.36	18.54	1.18	6.8%
WSCH/FTEF***		467.91	520.29	592.10	71.81	13.8%
Head Count		2,275	2,451	2,589	138	5.6%
Seat Count		4,176	4,555	4,945	390	8.6%
Active Sections		142	142	153	11	7.7%
Course Hours		10,361	10,361	11,109	748	7.2%
CCCCD						
FTES**	14,098.06	13,278.42	13,268.00	14,087.00	819.0	6.2%
FTEF***		850.50	830.76	852.77	22.01	2.6%
FTES/FTEF***		15.61	15.97	16.52	0.55	3.4%
WSCH/FTEF***		471.47	482.27	536.85	54.58	11.3%
Head Count*		32,566	33,815	34,488	673	2.0%
Seat Count		86,778	94,313	94,413	100	0.1%
Active Sections		3,814	3,798	3,858	60	1.6%
Course Hours		300,037	294,143	301,234	7,091	2.4%

Notes: Grant-funded sections have been excluded from columns B, C, and D, in all metrics, except head count.

*Head count metric only - SRC is included in DVC total. BRT is included in LMC total.

**Positive Attendance has been removed from CCC's FTES in columns B, C and D. The average FTES by positive attendance per fall term is 132.

***Offsite Education Positive Attendance has been removed from FTES, FTEF, FTES/FTEF and WSCH/FTEF for LMC in columns B, C, and D.

The table above provides indicators for gauging enrollment:

FTES – Full Time Equivalent Students. This represents the number of students who would have enrolled in what is equivalent to a full-time load. On an annual basis, one FTES is equivalent to 15 contact hours per week for 17.5 weeks for two semesters.

FTES/FTEF – Full Time Equivalent Students divided by Full Time Equivalent Faculty.

WSCH/FTEF – Weekly Student Contact Hours divided by Full Time Equivalent Faculty.

Head Count – The unduplicated count of students enrolled as of the reporting date, where each student is counted only once, regardless of the course load or the units carried.

Seat Count – The total section enrollments of all students. For example, one student enrolled in five classes results in a seat count of five.

Active Sections – The total number of sections actively offered as of the reporting date.

Course Hours – The total number hours for courses actively offered as of the reporting date.

All indicators provide a measurement of where we stand currently in comparison to the same time period last year. Prior year end-of-term values are also provided for comparative purposes. These indicators merely provide a glimpse to assist in gauging our enrollments.

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CCCCD	14,098.06	13,278.42	13,268.00	14,087.00	819.00	6.2%
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SRC		45.70	45.56	46.64	1.08	2.4%
BRT		36.90	36.87	40.00	3.13	8.5%
CCCCD		850.50	830.76	852.77	22.01	2.6%
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